

October 2011 Report

5% Tourist Development Tax Revenues for Charlotte County

	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
Oct		\$69,500	\$72,285	\$73,586	\$75,770	\$82,733
Nov		\$91,121	\$75,794	\$86,785	\$93,765	
Dec		\$132,530	\$135,271	\$134,439	\$129,884	
Jan		\$250,113	\$214,649	\$251,266	\$220,542	
Feb		\$315,682	\$346,181	\$327,212	\$341,041	
Mar		\$514,578	\$468,200	\$511,055	\$500,922	
Apr	\$167,113	\$213,581	\$183,953	\$178,647	\$193,961	
May	\$131,715	\$118,291	\$117,153	\$105,148	\$118,087	
Jun	\$190,358	\$146,223	\$144,695	\$118,627	\$134,645	
Jul	\$126,159	\$114,423	\$109,096	\$118,109	\$137,712	
Aug	\$79,882	\$87,947	\$68,339	\$73,346	\$84,154	
Sep	\$108,738	\$92,563	\$115,807	\$96,601	\$116,135	
Total	\$803,965	\$2,146,552	\$2,051,423	\$2,074,821	\$2,146,618	\$82,733

3% Tourist Development Tax Revenues for Charlotte Harbor Visitor & Convention Bureau

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	10/11-11/12 % Change	YTD Cumulative % Change
Oct	\$47,383	\$40,629	\$41,899	\$54,842	\$46,856	\$42,199	\$46,127	\$68,061	\$43,954	\$43,098	\$41,700	\$43,371	\$44,152	\$45,462	\$49,640	9.2%	-
Nov	\$39,834	\$49,202	\$53,267	\$65,332	\$53,002	\$60,813	\$48,665	\$64,383	\$53,932	\$53,136	\$54,673	\$45,476	\$52,071	\$56,259			
Dec	\$75,749	\$75,410	\$82,306	\$85,610	\$77,189	\$74,599	\$90,284	\$95,694	\$98,047	\$94,503	\$79,518	\$81,163	\$80,663	\$77,930			
Jan	\$186,963	\$165,116	\$177,058	\$230,698	\$146,798	\$148,430	\$179,523	\$163,096	\$144,802	\$135,431	\$150,068	\$128,789	\$150,760	\$132,325			
Feb	\$202,255	\$199,693	\$194,791	\$206,598	\$221,463	\$182,774	\$217,699	\$186,855	\$194,024	\$194,644	\$189,409	\$207,709	\$196,327	\$204,625			
Mar	\$243,461	\$219,743	\$246,845	\$278,477	\$284,394	\$281,700	\$295,223	\$252,745	\$270,561	\$317,347	\$308,747	\$280,920	\$306,633	\$300,553			
Apr	\$102,480	\$92,862	\$111,644	\$131,280	\$93,855	\$108,612	\$140,423	\$114,296	\$118,921	\$100,268	\$128,149	\$110,372	\$107,188	\$116,377			
May	\$61,276	\$74,599	\$72,231	\$72,140	\$73,379	\$71,045	\$76,528	\$81,147	\$85,986	\$79,028	\$70,975	\$70,292	\$63,089	\$70,852			
Jun	\$62,003	\$70,056	\$71,544	\$85,367	\$80,660	\$89,249	\$93,724	\$117,141	\$101,608	\$114,215	\$87,734	\$86,817	\$71,176	\$80,787			
Jul	\$62,902	\$67,883	\$76,771	\$75,495	\$86,514	\$79,857	\$75,355	\$96,429	\$94,573	\$75,696	\$68,654	\$65,458	\$70,865	\$82,627			
Aug	\$36,777	\$47,177	\$48,637	\$53,512	\$56,931	\$56,495	\$71,264	\$51,708	\$47,553	\$47,929	\$52,768	\$41,003	\$44,008	\$50,492			
Sep	\$48,688	\$44,132	\$57,520	\$60,231	\$55,584	\$56,964	\$80,280	\$63,740	\$57,676	\$65,243	\$55,537	\$69,484	\$57,961	\$69,681			
Totals	\$1,169,771	\$1,146,502	\$1,234,513	\$1,399,582	\$1,276,625	\$1,252,737	\$1,415,095	\$1,355,295	\$1,311,637	\$1,320,538	\$1,287,932	\$1,230,854	\$1,244,893	\$1,287,970			

2% Tourist Development Tax Revenues for Charlotte Sports Park (Additional penny tax as of April 1, 2007)

	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	% Change
Oct	\$14,651	\$14,366	\$27,800	\$28,914	\$29,434	\$30,308	\$33,093	9.2%
Nov	\$17,978	\$17,712	\$36,448	\$30,318	\$34,714	\$37,506		
Dec	\$32,682	\$31,501	\$53,012	\$54,108	\$53,776	\$51,954		
Jan	\$48,268	\$45,144	\$100,045	\$85,860	\$100,506	\$88,217		
Feb	\$64,674	\$64,881	\$126,273	\$138,472	\$130,885	\$136,416		
Mar	\$90,187	\$105,782	\$205,831	\$187,280	\$204,422	\$200,369		
Apr	\$39,640	\$66,845	\$85,432	\$73,581	\$71,459	\$77,584		
May	\$28,661	\$52,685	\$47,316	\$46,861	\$42,059	\$47,235		
Jun	\$33,870	\$76,143	\$58,489	\$57,878	\$47,451	\$53,858		
Jul	\$31,524	\$50,463	\$45,769	\$43,638	\$47,244	\$55,085		
Aug	\$15,851	\$31,953	\$35,179	\$27,336	\$29,338	\$33,662		
Sep	\$19,225	\$43,495	\$37,025	\$46,323	\$38,640	\$46,454		
Totals	\$437,211	\$600,970	\$858,619	\$820,569	\$829,928	\$858,648	\$33,093	



Prepared by the Charlotte Harbor Visitor & Convention Bureau
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